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MEMO

TO: Mayor McFarland and Committee Members
FROM: Andrew Beyer, P.E.
DATE: October 20, 2022
RE: Finance Committee Agenda Narrative for October 24, 2022

Agenda Items:

Review and take action: Budget Amendment – Transfer \$6,000 in funds from 01-51-81-56 (Contingency) to 01-54-41-19 (Marking Paint) for Welsh Road Pavement Marking with Century Fence Co.

BACKGROUND

Review and take action: Budget Amendment – Transfer \$6,000 in funds from 01-51-81-56 (Contingency) to 01-54-41-19 (Marking Paint) for Welsh Road Pavement Marking with Century Fence Co.:

The intersection of Welsh Road and the State Trunk Highway (STH) 26 Bypass Overpass was identified as a roadway safety improvement area in 2022. The City has been taking steps to improve roadway safety including:

- Submittal of Wisconsin Department of Transportation (WisDOT) Highway Safety Improvement Program (HSIP) Grant Application for guardrail and signage improvements
- Install pavement marking at this location in 2022, if possible
- Install available signage at this location in 2022

The Engineering Division sought a quote from the 2022 pavement marking contractor, Century Fence Co., to install double yellow centerline and white edge line in this location. Roughly 1,250 linear feet of roadway would be striped with epoxy markings. The quote to complete said work is \$6,000. This work wasn't included in the 2022 budget. Engineering is seeking to amend the 2022 budget transferring \$6,000 from the Contingency Account to the Marking Paint Account and have this work completed yet this year. There is \$23,600 currently available in the Contingency Account.

Attachments:

Review and take action: Budget Amendment – Transfer \$6,000 in funds from 01-51-81-56 (Contingency) to 01-54-41-19 (Marking Paint) for Welsh Road Pavement Marking with Century Fence Co.:

- Draft Resolution
- Site Map