

## Preliminary 2026 Budget Figures

	2025	Proposed 2026
Jefferson	238,228	Unknown =based on formula
Dodge	101,503	91,500
Waukesha	11,431	8,816
Dane		922
Rock		Computed by Rock County
	351,162	101,238

Café Costs:	\$23,708	\$24,752 (4.1 increase)
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