

(Department)

To: Library Board of Trustees

From: Peg Checkai-Library Director

Date: 7/10/2025

Subject: 2026 Preliminary Figures

Background

Bridges/Waukesha County has begun the budget process. Our adjacent county figures were due on July 1. These are very preliminary figures

Budget Goal

Promotes and fosters innovative approaches for community development and growth

Financial Impact

Reduction in circulation to adjacent counties can result in a reduction in operating income for our library.

Recommendation

None at this time.