

PAYROLL SUMMARIES

For the Period of: 7/24/2024 8/6/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	2	4,152.50	281.00	14,246.29	147,526.13	114,000.00	165,814.41
Fire	27	2	2,976.75	210.25	8,090.49	93,294.60	150,000.00	110,233.23
Municipal Court	1	1	100.00	-	-	-	-	3,161.58
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	288.00	-	-	-	1,000.00	9,711.32
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	-	-	746.51	1,500.00	14,957.60
Media	1	2	116.75	-	-	-	-	2,977.78
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	5	653.50	-	-	-	-	10,958.78
Health	9	2	712.50	-	-	-	10,500.00	23,995.36
Library	7	14	1,072.25	-	-	260.83	-	24,726.58
Municipal Building	1	-	80.00	3.50	122.01	976.10	1,000.00	1,981.21
Solid Waste	7	-	560.00	-	-	894.62	3,000.00	13,843.20
Street	23	1	1,829.00	8.50	-	13,411.61	39,200.00	57,008.16
Park	9	5	1,034.25	9.00	329.13	5,408.45	18,000.00	22,511.20
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	585.00	-	-	-	400.00	17,525.66
Recreation and Pools	-	64	2,398.75	16.50	375.39	1,674.40	500.00	30,913.10
Wastewater	10	-	800.00	6.00	268.64	7,903.71	18,000.00	23,303.92
Water Dept.	8	-	640.00	4.00	152.94	8,317.34	23,500.00	20,809.74
Crossing Guards	-	-	-	-	-	-	-	-
Police Reserve	-	8	79.00	-	-	-	-	1,198.38
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	183 FT	113 PT	19,334.25	538.75	23,584.89	280,738.44	380,600.00	581,292.58