

(Library)

To: Library Board of Trustees

From: Peg Checkai-Library Director

Date: 9/3/2025

Subject: 2026 Proposed Budgets

Background

Preliminary figures have been received from Jefferson and Dodge Counties along with the adjacent county figures.

Budget Goal

Promotes and fosters innovative approaches for community development and growth

Financial Impact

Reduction in circulation to adjacent counties can result in a reduction in operating income for our library.

Recommendation

I do not have a full budget to submit for your approval at this meeting. We may need to call a special meeting to make the final approval before sending along to the Finance Committee.