

	2018	2019	2020	2021	2022	Change 18-22	2023	2024	Fare Changes		4/1/2023
Elderly/Disabled	39,778	35,787	29,795	33,831	34,055	-14.39%			E/H		\$3.00
Students	17,131	16,295	11,000	17,211	19,506	13.86%			Children		\$3.00
Agency	0	4,376	3,299	1,716	2,870				Agency Sr and Dis		\$9.00
Adults	36,690	34,422	28,871	31,191	31,175	-15.03%			Regular		\$4.00
Children Accompy	959	775	850	1,560	587	-38.79%			Children accompy		\$2.00
Corner Service	9,408	9,276	2,888	5,698	4,344	-53.83%			Corner Service		\$2.25
Out of Town	614	228	439	2,581	822	33.94%			Out of Town		\$10.50
TOTALS	104,580	101,159	77,142	93,788	93,359	-10.73%			Agency		\$9.00
									Parcel		\$8.25

2018 monthly	9,436	8,620	9,411	9,050	9,219	7,497	7,066	6,956	8,798	10,064	9,502	8,961	104,580
2019 monthly	9,215	8,992	9,308	9,301	9,138	6,479	6,416	7,020	8,509	9,103	9,056	8,622	101,159
2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 Monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442

Calls	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	3,147	2,929	3,364	2,851	2,917	3,111	3,126	3,392	3,261	3,214	3,132	3,220	37,664
Children	1,824	1,746	1,936	1,796	1,885	1,107	617	581	1,357	1,389	1,295	1,093	16,626
Agency Sr Dis	250	230	241	318	328	349	345	324	281	313	356	393	3,728
Regular	2,406	2,441	2,868	2,654	2,468	2,329	2,240	2,619	2,515	2,519	2,465	2,525	30,049
Children accompany	51	49	78	52	69	63	95	68	46	61	23	47	702
Corner Service	370	339	343	357	387	100	0	0	0	0	0	0	1,896
Out of Town	46	55	64	0	0	118	106	108	81	76	64	58	776
Parcel (temp svc)	1	0	0	0	0	0	0	0	0	0	0	0	1
	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
Diff. 2023 over 2022	(250)	(619)	24	(284)	(82)	984	229	752	150	(406)	(652)	(1,765)	(1,919)
% chg 2022 to 2023	-3.0%	-7.4%	0.3%	-3.4%	-1.0%	15.9%	3.6%	11.9%	2.0%	-5.1%	-8.2%	-19.4%	

Fares													
E/H	\$9,441.00	\$8,787.00	\$10,092.00	\$8,553.00	\$8,751.00	\$9,333.00	\$9,378.00	\$10,176.00	\$9,783.00	\$9,642.00	\$9,396.00	\$9,660.00	\$112,992.00
Children <12	\$5,472.00	\$5,238.00	\$5,808.00	\$5,388.00	\$5,655.00	\$3,321.00	\$1,851.00	\$1,743.00	\$4,071.00	\$4,167.00	\$3,885.00	\$3,279.00	\$49,878.00
Agency Sr. Dis.	\$2,250.00	\$2,070.00	\$2,169.00	\$2,862.00	\$2,952.00	\$3,141.00	\$3,105.00	\$2,916.00	\$2,529.00	\$2,817.00	\$3,204.00	\$3,537.00	\$33,552.00
Regular	\$9,622.67	\$9,765.33	\$11,472.67	\$10,616.00	\$9,872.00	\$9,315.56	\$8,960.00	\$10,477.78	\$10,059.56	\$10,074.22	\$9,861.78	\$10,100.00	\$120,197.56
Children accompany	\$102.00	\$98.00	\$156.00	\$104.00	\$138.00	\$126.00	\$190.00	\$136.00	\$92.00	\$122.00	\$46.00	\$94.00	\$1,404.00
Corner Service	\$832.50	\$762.75	\$771.75	\$803.25	\$870.75	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,266.00
Out of Town	\$486.50	\$574.00	\$670.25	\$0.00	\$0.00	\$1,240.17	\$1,113.00	\$1,129.33	\$851.67	\$802.67	\$667.33	\$609.00	\$8,143.92
Parcel (temp svc)	8.25 - PTI liste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$28,206.67	\$27,295.08	\$31,139.67	\$28,326.25	\$28,238.75	\$26,701.73	\$24,597.00	\$26,578.11	\$27,386.23	\$27,624.89	\$27,060.11	\$27,279.00	\$330,433.49
Reported Revenue	\$26,909.50	\$27,634.75	\$30,375.00	\$32,443.50	\$28,787.50	\$24,472.00	\$23,216.00	\$28,700.00	\$28,424.00	\$26,108.00	\$27,272.00	\$28,583.00	\$332,925.25
ACCIDENTS REPORTED	0	0	0	0	0	0	0	0	0	0	0	0	0
Difference	-\$1,297.17	\$339.67	-\$764.67	\$4,117.25	\$548.75	-\$2,229.73	-\$1,381.00	\$2,121.89	\$1,037.77	-\$1,516.89	\$211.89	\$1,304.00	\$2,491.76

[illegible]