

Preliminary 2027 Budget Figures

	2026	Proposed 2027
Jefferson	\$248,879	\$265,698
Dodge	\$91,500	\$108,634
Waukesha	\$8,816	\$7,156
Dane	\$922	\$796
Rock/Walworth	\$82	\$31
TOTAL	\$350,199	\$382,315
Bridges Member Charges	\$40,105	\$40,107