

(Library)

To: Library Board of Trustees

From: Jamie Hernandez – Interim Library Director

Date: 6/28/26

Subject: Preliminary Budget Figures

Background

We have received preliminary budget figures from the counties (based on 2025 circulation numbers to TNR (true-non-residents) living in adjacent counties).

Budget Goal

Promote and foster innovative approaches for community development and growth.

Financial Impact

Circulation to some counties went up in 2025 and some went down, and overall it looks like our county reimbursement will be over what it was last year.

Recommendation

None at this time.