

PAYROLL SUMMARIES

For the Period of: 5/28/2025 6/10/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	53 1	4,153.00	257.75	12,215.31	102,732.53	183,000.00	163,780.21
Fire	29 3	3,213.00	336.00	15,873.98	140,671.22	170,000.00	104,407.77
Municipal Court	1 1	100.00	-	-	-	-	3,358.87
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 4	300.00	-	-	-	-	11,552.12
Attorney	2 1	220.00	-	-	-	-	7,929.00
Finance	6 -	480.00	-	101.04	1,492.68	1,500.00	15,642.65
Media	2 2	195.50	-	-	-	-	4,915.21
Administration	3 2	287.00	-	-	-	-	10,990.52
Engineering	5 3	576.50	-	-	-	-	12,740.65
Health	9 3	829.50	-	-	-	3,000.00	25,711.98
Library	7 14	1,073.00	-	-	31.07	-	23,729.16
Municipal Building	1 -	80.00	-	36.26	326.30	1,546.00	1,969.86
Solid Waste	6 -	480.00	-	-	765.78	3,000.00	12,263.00
Street	24 1	1,951.50	2.00	804.39	9,349.65	35,500.00	60,931.65
Park	9 4	998.25	8.75	275.36	1,709.90	11,500.00	19,196.96
Forestry	2 -	160.00	-	-	-	-	6,068.00
Park/Rec Admin	7 1	590.00	-	-	65.58	520.00	17,936.70
Recreation and Pools	- 59	864.75	-	-	-	3,038.00	2,794.88
Wastewater	11 -	880.00	14.25	674.03	7,477.15	19,000.00	28,355.33
Water Dept.	11 -	880.00	11.50	689.97	3,587.72	23,501.00	30,730.77
Crossing Guards	- 9	118.00	-	-	-	-	1,192.50
Police Reserve	- 7	46.50	-	-	-	-	713.32
Alderpersons (2nd PR)	- 9	9.00	-	-	-	-	4,848.48
TOTALS	192 FT 124 PT	18,565.50	630.25	30,670.34	268,209.58	455,105.00	575,322.48