

Parks, Recreation, and Forestry Department

To: Finance Committee

From: Kristine Butteris, Director of Parks, Recreation, and Forestry

Date: 12/11/2024

Subject: Claire's Creations Facility Use Agreement

Background

A facility use agreement was drafted and presented to Claire's Creations, new for rentals in 2025. This facility use change does include a \$50 administrative fee and security deposit as Claire's Creations was deemed a class 2 organization by this commission previously. Claire's Creations provides mending services to area seniors for small fees, based on the work. Claire's Creations is requesting a reduction or waiving of these fees in order to remain an affordable service to the community. See letter attachment for more details.

Budget Goal

#4. Promotes and fosters innovative approaches for community development and growth

Financial Impact

Previously no fees were paid, so only the loss of potential \$50 new revenue.

Recommendation

Claire's Creations is requesting a reduction or waiving of these fees in order to remain an affordable service to the community.

2024 Operational Goals

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Supports employee retention and growth, and also works to address critical staffing areas
3. Invests in the assessment, strategic planning and maintenance of our city buildings
4. Promotes and fosters innovative approaches for community development and growth
5. Maintains a safe and healthy community, and expands community education on safety and health