

2028 Main Street Reconstruction itemized cost estimates

Note: This is a draft only and is still pending further staff review and finalization by WisDOT.

CITY RESPONSIBILITIES – PRICING IN 2028 PRELIMINARY ESTIMATED COSTS:

<u>ITEM</u>	<u>QTY.</u>	<u>ESTIMATED COST</u>
2028 PROJECT CITY AMENITIES		
Street Trees, no boxes	34	\$43,500
Small Bumpouts	32	\$286,000
Large Bumpouts	16	\$194,000
Mid-Block Bumpout	1	\$14,050
Gateway Feature, Arch	1	\$276,000
Gateway Feature, Pylons	2	\$101,000
Parking Directional Signs	9	\$ 69,000
Directional/Wayfinding Signs	8	\$ 22,500
Mid-Block Kiosk	1	\$18,150
Second Conduit, Lump Sum	1	\$ 83,500
Decorative and Pedestrian Lighting, Lump Sum	1	\$1,829,500
Signal Powder Coating, Lump Sum	1	\$29,000
Rectangular Rapid Flashing Beacon (RRFB)	2	\$13,000
Voice Boxes	2	\$1,500
<u>TOTAL</u>		<u>\$2,980,700</u>

NON-PARTICIPATING 2028 PROJECT WATER & SANITARY SEWER

(Funded by the Water and Wastewater Utilities)

Non-Participating Water & Sanitary Sewer, Lump Sum	1	\$1,389,500
<u>TOTAL</u>		<u>\$1,389,500</u>

POST 2028 PROJECT CITY AMENITIES

Banners	24	\$3,100
Benches	10	\$57,700
Bike Racks	3	\$3,900
Movable Planters	16	\$20,500
Trash Receptacles	14	\$26,800
Parking Lot Enhancements	13	\$457,500
<u>TOTAL</u>		<u>\$569,500</u>

2028 CITY AMENITIES DELETED FROM PROJECT BY DOWNTOWN TASK FORCE

Block Numbering/Identifiers	12	\$130,200
Bubbler	1	\$7,150
Green Infrastructure, Pavers, Lump Sum	1	\$49,150
Potential Side Street Parklets	6	\$153,200
<u>TOTAL</u>		<u>\$339,700</u>