

WATERTOWN PAYROLL SUMMARY

For the Period of: 8/5/2026 8/18/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	3	4	376	12,393	168,096	281,917	-	-	-	-
Alderpersons (2nd PR)		9	9	4,942	39,162	59,303	-	-	-	-
Attorney	2	1	220	8,551	140,132	222,321	-	-	-	-
Bldg. Inspection	3	3	308	11,096	176,825	286,891	-	-	-	-
Crossing Guards	-	-	0	-	12,888	28,000	-	-	-	-
Engineering	5	3	552	12,896	10,486	27,102	-	-	-	-
Finance	6	-	480	15,882	271,204	469,248	15	584	2,797	3,000
Fire	32	1	3388	101,479	1,717,828	2,564,329	131	6,021	162,230	247,000
Forestry	1	-	80	2,328	44,979	134,680	-	-	-	-
Health	8	3	740	26,929	483,822	809,474	-	-	-	2,250
Library	6	15	974	23,719	419,935	500,677	-	-	-	-
Mayor	1	-	80	3,634	62,364	94,488	-	-	-	-
Media	2	3	188	5,503	90,242	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	23,660	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,480	56,412	89,258	-	-	-	-
Park	10	2	934	23,259	321,559	458,087	19	698	6,233	11,960
Park/Rec Admin	5	1	446	14,321	218,030	422,408	-	-	535	540
Police	55	1	4276	167,803	2,692,502	4,213,498	206	10,791	134,222	236,600
Police Reserve	-	6	54	721	4,592	15,000	-	-	-	-
Recreation and Pools		51	1523	21,230	152,146	187,341	8	209	1,539	4,500
Solid Waste	8	-	640	20,037	333,351	526,359	-	-	1,952	3,000
Street / Storm Water	24	1	1951	61,244	1,023,183	1,604,333	3	168	13,670	35,500
Wastewater	10	2	888	27,719	463,987	779,039	21	1,119	22,632	18,000
Water Dept.	11	-	880	32,914	541,143	839,515	10	412	11,414	23,500
TOTALS	194 FT	107 PT	19164	\$604,255	\$9,468,528	\$14,928,305	412	\$20,002	\$357,372	\$587,350