

RESOLUTION TO AMEND 2026 FUND 01 BUDGET

SPONSOR: MAYOR ROBERT STOCKS
FROM: FINANCE COMMITTEE

WHEREAS, the City of Watertown and Watertown Unified School District have amended the indoor pool agreement, and

WHEREAS, modifications are needed to recognize the financial impact in the 2026 budget;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the 2026 Fund 01 budget be amended as follows:

Account #	Name	Curr Bdgt	+ / -	Modified
01 General Fund				
Indoor Pool				
01-55-23-17	WUSD Maintenance Staff	17,500	5,700	23,200
01-55-23-18	Supplies	9,000	1,000	10,000
01-55-23-20	Repairs	500	3,500	4,000
01-55-23-28	Fuel (Gas)	3,750	9,250	13,000
01-55-23-30	Electric	7,750	10,200	17,950
01-55-23-31	Water/WW Utilities	2,750	5,920	8,670
General Government				
01-51-81-56	Contingency Fund	186,864	(35,570)	151,294
			(0)	

	YES	NO
DAVIS		
LAMPE		
BERG		
NITECKI		
BLANKE		
SMITH		
ARNETT		
HAASE		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED August 18, 2026

CITY CLERK

APPROVED August 18, 2026

MAYOR

(Type meeting date) Exhibit #XXXX