



THE CITY OF WATERTOWN

Road Name: Endeavour Drive Shared Use Path
Limits: Carriage Hill Dr. to N. Church St.
County: Jefferson
Roadway Length: 2798 feet
Functional Classification: N/A
Pavement Age & PASER Rating: N/A

Estimated Contracted Project Cost

Item Number	Item Description	Unit	Estimated Quantity	Unit Bid Price	Amount
1.0000	Removing Asphaltic Surface	SY	2,835.56	\$5.00	\$14,177.80
2.0000	Removing Curb and Gutter	LF	237.00	\$8.28	\$1,962.36
3.0000	Removing Concrete Sidewalk	SY	16.44	\$10.68	\$175.58
4.0000	Excavation Common	CY	1,102.72	\$30.00	\$33,081.60
5.0000	Base Aggregate Dense 3/4-Inch	TON	651.75	\$17.80	\$11,601.15
6.0000	Breaker Run	TON	866.25	\$15.34	\$13,288.28
7.0000	Tack Coat	GAL	192.08	\$4.00	\$768.32
8.0000	HMA Pavement 3 LT 58-28 S	TON	393.59	\$115.00	\$45,262.85
9.0000	HMA Pavement 4 LT 58-28 S	TON	294.12	\$135.00	\$39,706.20
10.0000	Concrete Curb & Gutter 30-Inch	LF	237.00	\$49.17	\$11,653.29
11.0000	Concrete Sidewalk 5-Inch	SF	820.00	\$7.94	\$6,510.80
12.0000	Curb Ramp Detectable Warning Field Yellow	SF	160.00	\$48.00	\$7,680.00
13.0000	Mobilization, Bonds, and Insurance	LS	1.00	\$7,500.00	\$7,500.00
14.0000	Mulching	SY	1,243.56	\$0.50	\$621.78
15.0000	Fertilizer Type A	CWT	0.78	\$150.00	\$117.60
16.0000	Seeding Mixture No. 40	LB	55.96	\$45.00	\$2,518.20
17.0000	Seed Water	MGAL	25.00	\$45.00	\$1,125.00
18.0000	Traffic Control	LS	1.00	\$1,000.00	\$1,000.00
19.0000	Erosion Control, Silt Socks	LF	240.00	\$45.00	\$10,800.00
Subtotal - Participating Roadway Cost					\$209,550.80
12% Contingencies					\$25,146.10
Contracted Total Estimated Cost					\$234,696.90

Estimated "City Force" Project Cost

Item Number	Item Description	Unit	Estimated Quantity	Unit Bid Price	Amount
1.0000	Removing Asphaltic Surface-City	SY	2,835.56	\$0.00	\$0.00
2.0000	Removing Curb and Gutter-City	LF	237.00	\$0.00	\$0.00
3.0000	Removing Concrete Sidewalk-City	SY	16.44	\$0.00	\$0.00
4.0000	Excavation Common-City	CY	1,102.72	\$0.00	\$0.00
5.0000	Base Aggregate Dense 3/4-Inch-City	TON	651.75	\$3.85	\$2,509.24
6.0000	Breaker Run-City	TON	866.25	\$4.20	\$3,638.25
7.0000	Tack Coat-Contractor HMA Pavement 3 LT 58-28 S	GAL	192.08	\$4.00	\$768.32
8.0000	Contractor	TON	393.59	\$115.00	\$45,262.85
9.0000	Contractor	TON	294.12	\$135.00	\$39,706.20
10.0000	Concrete Curb & Gutter 30-Inch-City	LF	237.00	\$8.77	\$2,078.49
11.0000	Concrete Sidewalk 5-Inch-City	SF	820.00	\$2.30	\$1,886.00
12.0000	Curb Ramp Detectable Warning Field Yellow-City Mobilization, bonds, and insurance-	SF	160.00	\$39.20	\$6,272.00
13.0000	Contractor	LS	1.00	\$1,500.00	\$1,500.00
14.0000	Mulching-City	SY	1,243.56	\$0.25	\$310.89
15.0000	Fertilizer Type A-City	CWT	0.78	\$10.92	\$8.56
16.0000	Seeding Mixture No. 40-City	LB	55.96	\$3.75	\$209.85
17.0000	Seed Water-City	MGAL	25.00	\$30.00	\$750.00
18.0000	Traffic Control-City	LS	1.00	\$0.00	\$0.00
19.0000	Erosion Control, Silt Socks-City	LF	240.00	\$12.00	\$2,880.00
Subtotal - Participating Roadway Cost					\$107,780.65
12% Contingencies					\$12,933.68
Contracted Total Estimated Cost					\$120,714.33

+ City labor
+ City materials