

PAYROLL SUMMARIES

For the Period of: 9/7/2022 9/20/2022

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,624.00	137.75	6,545.99	83,994.31	84,000.00	121,523.34
Police Dispatch	10	2	793.25	42.00	1,552.61	38,104.94	37,000.00	21,216.68
Fire	26	1	2,840.50	136.75	4,634.95	140,507.27	92,000.00	74,455.00
Municipal Court	1	1	100.00	-	-	-	-	2,948.88
Mayor	1	-	80.00	-	-	-	-	2,692.28
Bldg. Inspection	3	3	277.50	2.00	-	222.01	1,000.00	7,531.54
Attorney	2	1	220.00	-	-	-	-	6,186.92
Finance	5	-	400.00	5.00	189.53	1,820.99	1,500.00	10,333.95
Watertown TV	2	2	190.00	-	-	-	-	4,479.00
Administration	3	1	238.25	-	-	-	-	7,533.66
Engineering	4	2	403.75	-	-	-	-	8,290.30
Health	9	3	820.25	-	-	183.30	12,000.00	24,762.88
Library	8	17	1,158.25	-	-	550.25	-	22,641.07
Municipal Building	1	-	80.00	-	-	1,287.91	1,000.00	1,598.40
Senior Center	3	1	260.00	-	-	265.22	400.00	5,719.20
Solid Waste	7	-	519.50	4.00	156.17	2,351.43	2,700.00	14,166.52
Street	23	-	1,840.00	17.50	630.24	18,962.28	45,900.00	54,596.53
Park	8	2	796.25	11.75	632.83	6,921.62	18,000.00	17,924.09
Forestry	2	-	160.00	5.50	-	-	-	4,236.00
Park/Rec Admin	2	-	160.00	-	-	-	-	9,282.39
Recreation and Pools	-	29	243.00	-	-	2,849.94	500.00	3,816.79
Wastewater	11	-	880.00	16.75	731.77	5,848.91	18,000.00	25,417.93
Water Dept.	11	-	880.00	18.50	750.79	9,712.30	36,697.00	28,482.86
Crossing Guards	-	10	125.00	-	-	-	-	1,406.25
Police Auxiliary	-	1	4.00	-	-	-	-	63.04
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,062.15
TOTALS	187 FT	85 PT	17,102.50	397.50	15,824.88	314,336.52	350,697.00	485,367.65