

PAYROLL SUMMARIES

For the Period of: 9/21/2022 10/4/2022

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46	-	3,642.50	152.25	5,525.79	89,794.50	84,000.00	114,662.07
Police Dispatch	9	1	747.50	38.00	4,828.77	39,657.55	37,000.00	21,846.78
Fire	26	2	2,768.00	229.00	7,679.21	145,142.22	92,000.00	76,095.93
Municipal Court	1	1	100.00	-	-	-	-	2,948.88
Mayor	1	-	80.00	-	-	-	-	2,692.28
Bldg. Inspection	3	3	277.50	-	-	222.01	1,000.00	7,449.08
Attorney	2	1	214.00	-	-	-	-	5,724.68
Finance	6	-	416.00	-	-	2,010.52	1,500.00	9,431.26
Watertown TV	2	2	190.00	-	-	-	-	4,479.00
Administration	1	1	120.00	-	-	-	-	8,222.31
Engineering	4	2	403.75	-	-	-	-	9,094.25
Health	9	4	856.50	-	-	183.30	12,000.00	24,821.19
Library	8	17	1,105.00	-	-	550.25	-	22,396.56
Municipal Building	1	-	80.00	-	-	1,287.91	1,000.00	1,598.40
Senior Center	3	1	270.00	5.00	-	265.22	400.00	5,919.21
Solid Waste	7	-	541.00	1.50	217.11	2,507.60	2,700.00	13,346.24
Street	23	-	1,840.00	22.25	685.29	19,523.16	45,900.00	59,998.52
Park	8	1	704.00	13.75	201.62	7,554.45	18,000.00	18,894.19
Forestry	2	-	160.00	-	-	-	-	4,206.18
Park/Rec Admin	1	-	80.00	-	-	-	-	14,170.10
Recreation and Pools	-	35	301.50	-	322.61	2,849.94	500.00	21,295.82
Wastewater	11	-	880.00	2.50	374.91	6,580.68	18,000.00	25,885.64
Water Dept.	11	-	880.00	9.25	383.90	10,463.09	36,697.00	28,806.88
Crossing Guards	-	9	115.00	-	-	-	-	-
Police Auxiliary	-	4	18.00	-	-	-	-	1,426.28
Alderpersons (2nd PR)	-	-	-	-	-	-	-	4,062.15
TOTALS	185 FT	84 PT	16,790.25	473.50	20,219.21	329,357.39	350,697.00	509,473.88