

Finance Department

106 Jones Street PO Box 477 Watertown, WI 53094-0477 (920) 262-4000

To: Finance Committee
From: Mark Stevens
Date: February 29, 2024

RE: City Hall 2044 Renovation Request

Room 2044 is the primary room utilized for city meetings to take place. A multitude of guests (prospective hires, consultants, residents, dignitaries, out-of-town visitors) are ushered into a room that has never been fully updated beyond painting the original paneling that still covers the walls. We'd like to request consideration of an ARPA allocation for renovating this space to be one that is aesthetically pleasing.

Estimated costs: \$10,000 for outsourced work

- Electric upgrades to hide wall-mounted runs, update fire alarm strobe, light switch controls, video monitor outlets
- Drywall to smooth finish
- Furnish/install frosted acrylic sign with name and logo

The building repair/maintenance account would be utilized for paint and cabling to connect video monitor to table. Available funds existed in 2023 to purchase a large-screen video monitor to replace the aging ceiling-mounted video projector. We have held off installing this equipment, hoping to have an updated room to mount it.