

PAYROLL SUMMARIES

For the Period of: 9/6/2023 9/19/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	2	4,198.00	142.50	6,426.97	144,947.42	114,000.00	140,361.31
Fire	28	1	3,024.50	188.75	6,086.75	137,558.43	150,000.00	81,173.33
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	279.75	-	-	(47.44)	1,000.00	11,787.10
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	1	488.00	1.05	35.82	1,500.65	1,500.00	14,452.63
Watertown TV	2	2	192.00	-	-	-	-	4,584.00
Administration	3	1	280.00	-	-	-	-	8,934.00
Engineering	5	1	470.00	-	-	-	-	11,745.55
Health	9	2	801.50	2.00	-	238.88	10,500.00	25,348.85
Library	8	17	1,177.75	-	-	75.40	-	24,557.81
Municipal Building	1	-	80.00	6.00	201.06	1,032.49	1,000.00	1,988.26
Solid Waste	7	-	560.00	5.00	196.13	1,049.83	3,000.00	13,232.63
Street	23	1	1,861.00	7.50	-	14,750.01	39,200.00	51,928.54
Park	8	2	665.25	15.50	735.71	8,671.98	18,000.00	16,919.17
Forestry	2	-	160.00	4.00	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.60
Recreation and Pools	-	36	293.50	-	-	1,623.81	500.00	4,453.31
Wastewater	10	-	800.00	14.00	628.06	6,776.85	18,000.00	23,134.26
Water Dept.	10	-	800.00	4.00	127.32	11,051.50	23,500.00	24,789.72
Crossing Guards	-	9	132.00	-	-	-	-	1,485.00
Police Auxiliary	-	7	53.75	-	-	-	-	847.10
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	188 FT	97 PT	17,246.00	390.30	14,437.82	329,229.81	380,600.00	498,809.21