

PAYROLL SUMMARIES

For the Period of: 5/14/2025 5/27/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	52 -	4,127.00	206.25	12,215.31	61,419.27	183,000.00	163,780.21
Fire	30 1	3,202.50	235.50	15,873.98	86,183.07	170,000.00	104,407.77
Municipal Court	1 1	100.00	-	-	-	-	3,358.87
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 4	290.50	-	-	-	-	11,552.12
Attorney	2 1	220.00	-	-	-	-	7,929.00
Finance	6 -	480.00	-	101.04	1,391.64	1,500.00	15,642.65
Media	2 2	188.50	-	-	-	-	4,915.21
Administration	3 2	315.00	-	-	-	-	10,990.52
Engineering	5 1	408.00	-	-	-	-	12,740.65
Health	9 3	826.00	-	-	-	3,000.00	25,711.98
Library	7 14	970.75	-	-	31.07	-	23,729.16
Municipal Building	1 -	80.00	2.00	36.26	217.53	1,546.00	1,969.86
Solid Waste	6 -	480.00	4.50	-	563.78	3,000.00	12,263.00
Street	25 1	2,033.63	15.75	804.39	7,616.56	35,500.00	60,931.65
Park	9 1	768.00	0.25	275.36	874.32	11,500.00	19,196.96
Forestry	2 -	160.00	-	-	-	-	6,068.00
Park/Rec Admin	7 1	582.00	-	-	65.58	520.00	17,936.70
Recreation and Pools	- 33	251.50	-	-	-	3,038.00	2,794.88
Wastewater	11 -	880.00	9.50	674.03	4,991.94	19,000.00	28,355.33
Water Dept.	11 -	880.00	6.50	689.97	2,030.75	23,501.00	30,730.77
Crossing Guards	- 10	111.00	-	-	-	-	1,192.50
Police Reserve	- 5	51.75	-	-	-	-	713.32
Alderpersons (2nd PR)	- -	-	-	-	-	-	4,848.48
TOTALS	193 FT 80 PT	17,486.13	480.25	30,670.34	165,385.51	455,105.00	575,322.48