

## Parks, Recreation, and Forestry Department

To: Senior Center Advisory Board

From: Andrea Draeger, Director of Senior & Enrichment Services/Office Manager

Date: 2/18/2025

Subject: Review and take action: replace popcorn machine

### Background

The popcorn machine is currently failing and needs a new kettle, glass seals, and spring assembly. The total for replacement parts would equal \$598.67. A new 8oz popper is \$622.70 from Paragon Industries. Badger Popcorn price would be \$819.

### Budget Goal

Maintains a safe and healthy community, with an eye toward future needs and trends

### Financial Impact

This item could be fundraised for separately or subtracted from the general fundraising account.

### Recommendation

Review and take action on replacing the popcorn machine.

Motion: Approve a new popcorn machine from Paragon Industries.

## 2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the operational goals inform budget prioritization, but they will also guide the creation of the 2025 Department Work Plans.

*Present a budget that (in no particular order):*

1. Invests in the strategic planning and maintenance of our city buildings
2. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
3. Supports employee retention and growth, while also evaluating operations and the associated staffing
4. Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities
5. Maintains a safe and healthy community, with an eye toward future needs and trends