

Parks, Recreation, and Forestry Department

To: Senior Center Advisory Board

From: Andrea Draeger, Director of Senior & Enrichment Services/Office Manager

Date: 2/18/2025

Subject: Review and take action: purchase dartball board & supplies

Background

Over the past couple of years a dartball board and supplies were on loan to the center to gather interest in the game. The loaning member would like to reclaim their board and supplies, thus necessary for the center to purchase a board and supplies or discontinue the game.

Budget Goal

Maintains a safe and healthy community, with an eye toward future needs and trends

Financial Impact

Estimated cost for board, stand, and darts is about \$500.

Recommendation

Review and take action on the purchase of a dartball board and supplies.

Motion: Approve the purchase of a dartball board and supplies.

2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the operational goals inform budget prioritization, but they will also guide the creation of the 2025 Department Work Plans.

Present a budget that (in no particular order):

1. Invests in the strategic planning and maintenance of our city buildings
2. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
3. Supports employee retention and growth, while also evaluating operations and the associated staffing
4. Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities
5. Maintains a safe and healthy community, with an eye toward future needs and trends