

## Parks, Recreation, and Forestry Department

To: Senior Center Advisory Board

From: Andrea Draeger, Director of Senior & Enrichment Services/Office Manager

Date: 2/18/2025

Subject: Review and take action: continuation of birthday and new member meal vouchers

### Background

In the past, the center had provided new member meal vouchers to new members. This has not continued since COVID, and we may consider to return to this practice to welcome new members. The center also currently distributes meal vouchers for birthdays. There is a new vendor for senior dining (whom the center works with to also supply voucher meals) and the prices have increased from \$5.80/meal to \$8.50/meal.

### Budget Goal

Maintains a safe and healthy community, with an eye toward future needs and trends

### Financial Impact

Increased deduction from the general fundraising account if approved to continue.

### Recommendation

Review and take action on replacing the popcorn machine.

Motion: Approve a new popcorn machine from Paragon Industries.

## 2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the operational goals inform budget prioritization, but they will also guide the creation of the 2025 Department Work Plans.

*Present a budget that (in no particular order):*

1. Invests in the strategic planning and maintenance of our city buildings
2. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
3. Supports employee retention and growth, while also evaluating operations and the associated staffing
4. Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities
5. Maintains a safe and healthy community, with an eye toward future needs and trends