

Parks, Recreation, & Forestry

To: Parks, Recreation, & Forestry Commission

From: Kristine Butteris, Director, Parks, Recreation, & Forestry

Date: 9/16/2024

Subject: Fees and Charges Policy

Background

The fees and charges policy was published to give the citizens a set fee for programs, admissions, rentals, equipment, events and services as well as concessions in parks and personnel.

Budget Goal

#5. Maintains a safe and healthy community, with an eye toward future needs and trends.

Financial Impact

This policy impacts our revenues throughout the department.

Recommendation

We recommend approval of the updates to the fees and charges policy. (note: there will be changes throughout the 2025 year, however, those changes will be implemented in the 2026 year.)

Changes: 3. Rental Fees, A.

 Including non-profit under Resident Status and for-profit will reside under non-resident.

 4. Special Events and Services, C. Park Department Personnel, A.

 Adding Noxious Weeds from Ordinance into fees.

 Multiple changes to the Fee Schedule for Additional Equipment Rentals.

2024 Operational Goals

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Supports employee retention and growth, and also works to address critical staffing areas
3. Invests in the assessment, strategic planning and maintenance of our city buildings
4. Promotes and fosters innovative approaches for community development and growth
5. Maintains a safe and healthy community, and expands community education on safety and health