PAYROLL SUMMARIES

For the Period of: 11/15/2023 11/28/2023

Department	Employees FT	Employees PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	54	2	4,248.21	199.75	9,060.69	162,797.95	114,000.00	163,827.59
Fire	29	1	3,191.00	239.00	9,109.48	170,399.89	150,000.00	89,629.33
Municipal Court	1	1	100.00	-	-	-	-	3,059.91
Mayor	1	-	80.00	-	-	-	-	3,183.86
Bldg. Inspection	3	3	275.25	-	-	(47.44)	1,000.00	10,817.06
Attorney	2	1	216.45	-	-	-	-	7,080.57
Finance	6	-	480.00	0.50	17.51	1,686.13	1,500.00	16,051.75
Watertown TV	2	1	175.25	-	-		-	4,361.43
Administration	3	1	282.00	-	-		-	8,268.07
Engineering	6	-	463.00	-	-		-	10,497.54
Health	9	2	800.00	-	-	334.43	10,500.00	24,022.82
Library	8	17	1,081.25	-	-	75.40	-	22,285.31
Municipal Building	1	-	80.00	-	-	1,518.39	1,000.00	1,787.21
Solid Waste	7	-	560.00	5.00	177.30	1,446.04	3,000.00	14,401.85
Street	23	1	1,945.26	48.50		15,905.80	39,200.00	60,530.51
Park	9	-	719.98	14.00	702.36	11,057.49	18,000.00	17,936.73
Forestry	2	-	160.00	5.00		-	-	8,138.54
Rec Admin	6	1	519.00	-	-	-	400.00	14,000.46
Recreation and Pools	-	21	196.75	-	-	1,623.81	500.00	2,587.75
Wastewater	10	-	776.00	33.75	1,543.60	10,619.38	18,000.00	24,478.93
Water Dept.	10	-	800.00	18.25	773.53	12,838.85	23,500.00	26,537.32
Crossing Guards	-	11	73.00	-	-	-	-	821.25
Police Auxiliary	-	8	34.75	-	-	-	-	553.16
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	**192 FT**	**71 PT**	**17,257.15**	**563.75**	**21,384.47**	**390,256.12**	**380,600.00**	**534,858.95**