

Parks, Recreation, and Forestry Department

To: Parks, Recreation, and Forestry Department

From: Kristine Butteris, Parks, Recreation, and Forestry Director

Date: 11/17/2025

Subject: Aquatics Fees

Background

We will be increasing our fees for our Aquatics Passes. Last year we sold 399 individual, adult, senior, and family passes at both the indoor, outdoor and combination passes. There were 1344 total passes sold. Total revenue for the pool membership passes was \$37,365. Last meeting we increase daily passes from \$4 to \$5 and non-resident from \$5 to \$7.50.

Budget Goal

Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity

Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities

Financial Impact

Growing our pass sales will help us close the gap on pool expenses and support sustainable operations.

Recommendation

We have created three increase options for your consideration. Please see attached sheet.

Options:

Motion 1: Approve a pass increase of 10%

Motion 2: Approve a pass increase of 17%

Motion 3: Approve a pass increase of 33%