

## Engineering Division of the Public Works Department

To: Alderperson Board and Commission Members

From: Andrew Beyer, P.E.

Date: September 4, 2024

Subject: Public Works Commission Agenda Narrative for September 10, 2024

### Background

Agenda Item:

Update; no action needed: WisDOT Transportation Alternatives Program (TAP) Grant for S. Church Street Shared Use Construction Path State Municipal Financial Agreement (SMFA)

#### BACKGROUND

At the August 12, 2024, Finance Committee meeting, Engineering Division presented a summary of successful grant project submittals that resulted in partial project funding. One of the successful grant projects was:

<b><u>Awarded Grant</u></b>	<b><u>Project</u></b>	<b><u>Grant Period</u></b>	<b><u>Award</u></b>
Transportation Alternatives Program (TAP)	S. Church Street Shared-use Path Construction	2024-2028	\$1,213,256

To continue to move this project forward requires the City enter into a State Municipal Financial Agreement (SMFA) with the Wisconsin Department of Transportation (WisDOT). This item was presented at the September 9, 2024, Finance Committee meeting and is brought to Public Works Commission as an update. Attached is a copy of the SMFA, and a draft resolution for your review.

Attachments:

- SMFA
- Draft resolution

## Budget Goal

2024 Operation Goals #1, #4, & #5.

## Financial Impact

Funding for design and construction will be placed in future annual budgets.

## Recommendation

This item was presented at the September 9, 2024, Finance Committee meeting and is brought to Public Works Commission as an update.

## 2024 Operational Goals

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Supports employee retention and growth, and also works to address critical staffing areas
3. Invests in the assessment, strategic planning and maintenance of our city buildings
4. Promotes and fosters innovative approaches for community development and growth
5. Maintains a safe and healthy community, and expands community education on safety and health