

PAYROLL SUMMARIES

For the Period of: 6/25/2025 7/8/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51 2	4,042.00	232.00	12,893.44	119,822.14	183,000.00	163,599.21
Fire	30 2	3,306.00	265.75	10,508.59	156,505.84	170,000.00	102,813.12
Municipal Court	1 1	100.00	-	-	-	-	3,357.87
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 4	276.50	-	-	-	-	9,712.98
Attorney	2 1	220.00	-	-	-	-	7,929.00
Finance	6 -	480.00	-	-	1,492.68	1,500.00	15,541.60
Media	2 2	190.00	-	-	-	-	5,045.40
Administration	3 2	288.00	-	-	-	-	9,850.30
Engineering	5 5	642.00	-	-	-	-	12,556.23
Health	9 3	826.25	-	-	-	3,000.00	28,141.56
Library	8 14	1,048.50	-	-	31.07	-	25,006.13
Municipal Building	1 -	80.00	2.50	90.64	326.30	1,546.00	2,054.46
Solid Waste	7 -	560.00	4.00	139.58	774.56	3,000.00	14,276.19
Street	23 1	1,871.00	19.00	803.35	9,461.32	35,500.00	61,005.42
Park	9 5	1,050.50	4.25	701.22	2,302.35	11,500.00	24,619.02
Forestry	2 -	160.00	8.25	-	-	-	6,068.00
Park/Rec Admin	7 1	560.00	-	-	65.58	520.00	17,842.12
Recreation and Pools	- 60	2,000.75	26.00	609.02	1,082.83	3,038.00	27,757.34
Wastewater	11 -	880.00	29.50	1,400.77	8,780.18	19,000.00	29,321.22
Water Dept.	11 -	880.00	11.50	452.39	3,888.67	47,000.00	30,469.19
Crossing Guards	- -	-	-	-	-	-	-
Police Reserve	- 8	81.75	-	-	-	-	1,237.78
Alderpersons (2nd PR)	- -	-	-	-	-	-	-
TOTALS	192 FT 111 PT	19,623.25	602.75	27,599.00	304,533.52	478,604.00	601,767.03