

PAYROLL SUMMARIES

For the Period of: 7/9/2025 7/22/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51 2	4,093.00	370.50	20,741.69	119,822.14	183,000.00	173,088.45
Fire	30 1	3,237.00	293.50	14,116.89	156,505.84	170,000.00	104,529.98
Municipal Court	1 1	100.00	-	-	-	-	3,357.87
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 4	284.00	-	-	-	-	9,958.35
Attorney	2 1	196.00	-	-	-	-	9,437.64
Finance	6 -	480.00	-	-	1,492.68	1,500.00	15,541.60
Media	2 2	186.50	-	-	-	-	5,001.65
Administration	3 2	316.00	-	-	-	-	11,036.13
Engineering	5 5	683.50	-	-	-	-	12,602.71
Health	9 3	828.00	-	-	-	3,000.00	28,197.67
Library	8 14	1,033.25	-	-	31.07	-	24,739.98
Municipal Building	1 -	80.00	-	-	326.30	1,546.00	1,933.60
Solid Waste	7 -	560.00	0.25	8.78	774.56	3,000.00	14,279.00
Street	23 1	1,871.00	2.00	125.68	9,461.32	35,500.00	61,101.20
Park	9 5	993.75	7.75	294.35	2,302.35	11,500.00	23,295.15
Forestry	2 -	160.00	-	-	-	-	6,068.00
Park/Rec Admin	6 1	511.50	-	-	65.58	520.00	15,405.63
Recreation and Pools	- 59	2,007.50	58.50	1,366.15	1,082.83	3,038.00	28,482.35
Wastewater	11 -	880.00	18.50	888.91	8,780.18	19,000.00	28,678.21
Water Dept.	11 -	880.00	14.00	637.65	3,888.67	47,000.00	30,570.44
Crossing Guards	- -	-	-	-	-	-	-
Police Reserve	- 6	63.50	-	-	-	-	946.98
Alderpersons (2nd PR)	- 9	9.00	-	-	-	-	4,848.48
TOTALS	191 FT 116 PT	19,533.50	765.00	38,180.10	304,533.52	478,604.00	616,663.96