

Engineering Division of the Public Works Department

To: Chairperson Arnett and Commission Members

From: Andrew Beyer P.E., Director of Public Works/City Engineer

Date: October 23, 2025

Subject: Public Works Commission Meeting of October 28, 2025

Agenda Items:

Update, no action required: Fannie Lewis Park Shoreline Stabilization TRM Grant: Design Update

Background

Update, no action required: Fannie Lewis Park Shoreline Stabilization TRM Grant: Design Update

The Engineering Division received permission from the Finance Committee to apply for a Wisconsin Department of Natural Resources (WDNR) Targeted Runoff Management (TRM) Grant in April 2024 for the stabilization of approximately 750 feet of shoreline along the Rock River in Fannie Lewis Park. The application was successful, and the City received a grant award of 70% of the design and construction cost up to \$113,943 (state share of \$18,990 for design and \$94,953 for construction.) The grant period ends December 31, 2026.

Seven (7) consultants submitted proposals in response to a Request for Proposals (RFP) for design and permitting services related to this project. Kapur was the selected consultant, with a proposed design cost of \$25,025, which also includes construction oversight. The Engineering Division is working cooperatively with the Parks, Recreation and Forestry Department on this design project with Kapur. Construction is scheduled to occur in 2026.

Budget Goal

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Promotes and fosters innovative approaches for community development and growth
3. Maintains a safe and healthy community, and expands community education on safety and health

Financial Impact

The shoreline at Fannie Lewis Park is in need of repair, as citizens have noted through multiple complaints over the past couple of years. Last year's river drawdown made the poor shoreline condition very visible. The overall project was estimated at \$162,776. By using a TRM Grant to complete this work, the City's cost is reduced to an estimated \$48,833 for design and construction. This is a reimbursable grant, which will be administered through the Engineering Division.

Recommendation

No action is requested at this time. Further updates will be provided to the Public Works Commission and Parks, Recreation and Forestry Commission regarding design and construction in 2026.

Map of Project Area



Photos of Project Area

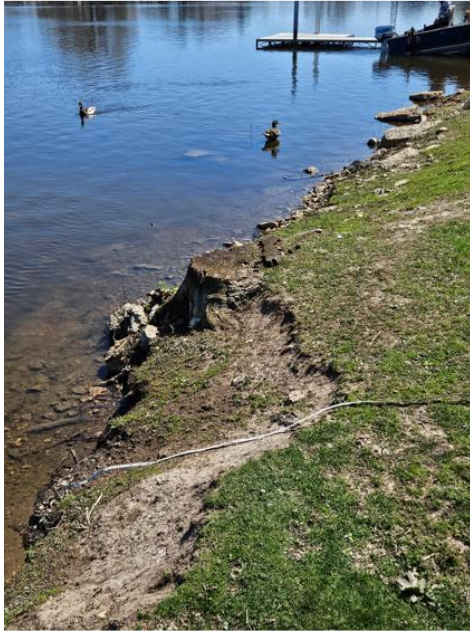


Photo 1 (facing east): shoreline north/upstream of boat launch.



Photo 2 (facing south along shoreline) near parking lot.