

City of Watertown

2027 Personnel Addition Requests

06/22 Review:

* Are there any positions that should not be included in the initial budget proposals?

Account	Dept	Position	Estimate of Net Addition	Fund 1 General	Other: AMSO	Job Descr Exists	Grade Eval
01-51-86	IT	Help Desk Tech	73,362	80%	20%	Y	N
01-52-11	Police	Admin Assistant II	86,646	100%		Y	Y
01-52-11	Police	Patrol officer	111,426	100%		Y	Y
01-52-11	Police	Patrol officer	111,426	100%		Y	Y
01-52-31	Fire	Deputy Chief	146,940	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-52-31	Fire	Firefighter/Paramedic	101,851	100%		Y	Y
01-55-21/22	Park/Rec	Aquatics & Spcl Events Suprvsr	80,492	100%		Y	N
01-55-41/56-11	Park/Rec	Park/Forestry Technician	91,497	100%			N

Requests for Consultant Evaluations:

01-51-60	HR	HR Coordinator > HR Director Req: incr grade from 155B to 165A	10,917
01-51-86	IT	IT Coordinator > IT Director Req: incr grade from 155F to 165E	12,064
01-55-41	Park/Rec	Park Crew Ldr > Park Foreman Mechanic Req: incr grade from 135 to 140	
01-55-41		Park Maint Wrkr > Park Tech/Bldg Assessor Req: incr grade from 120 to 130	
01-55-41		Create Park Techniciain Req: new position above Park Maint Wrkr - grade 130	
01-56-11		Arborist > Arborist II Crew Lead Req: new position above Arborist - keep at grade 135	
01-56-11		Arborist > Arborist I Req: separate positions decr grade from 135 to 130	
02-85-00	Wtr/WW	Billing Specialist > Billing Clerk Req: incr grade from 120 to 125	
02-85-00		Billing Coord > Office Coordinator Req: add duties	