

(Library)

To: Library Board of Trustees-Finance

From: Peg Checkai-Library Director

Date: 12/10/2025

Subject: Discuss how to balance library operations with the 2026 budget cuts

Background

We are looking at a \$200,000 loss to the operating revenue line. Decisions need to be made for how to proceed for 2026 library operations and salary/benefits

Budget Goal

Review available funds, make staffing and operation decisions.

Financial Impact

Significant reduction in fund balance, possible cut in hours and loss of staff.

Recommendation

Board's decision