



PUBLIC LIBRARY FINANCE SUBCOMMITTEE MEETING AGENDA

TUESDAY, SEPTEMBER 08, 2026 AT 3:30 PM

100 S. WATER ST., WATERTOWN, 2ND FLOOR CONFERENCE ROOM

1. CALL TO ORDER / ROLL CALL

Meeting called to order at 3:30 p.m.

Present: Koppes, Oudenhoven, Chandler, Lopez, Hernandez, Block

2. NEW BUSINESS

A. Discuss: 2027 Budget

Lynn, Jamie and Mary presented a draft of the 2027 WPL Budget for discussion, highlighting those items that are staying flat and those that have changed. There are no increased personnel asks for FY2027. Questions for clarification were asked regarding building and maintenance, AMSO, and technology. After discussion, the committee felt the budget was ready to share with the City/Mark Stevens.

The subcommittee thanked the WPL leaders, especially Lynn, for their work on the budget, ability to make it easy to understand and for ensuring the budget reflects the needs to best serve the Watertown community.

3. ADJOURNMENT

Meeting adjourned at 4:30 p.m.