

DPW - STREET & SOLID WASTE DIVISION

Stacy Winkelman Operations Manager Matt Willmann Asst. Operations Manager

Jane Flanigan Admin. Asst.

Christopher Newberry Streets Project Manager

Tom Nickels Foreman

Jason Heller Foreman

Chris LaCombe Foreman

MEMO

TO:

Mayor McFarland and Committee Members

FROM:

Stacy Winkelman

DATE:

November 21, 2023

RE:

Finance Committee Meeting of November 27, 2023

Agenda Item:

Review and approve purchase of a One-Ton Dump Truck from Badger Chevrolet of Lake Mills. WI for \$80,600.00.

BACKGROUND:

We have been searching lots for new or slightly used one-ton trucks for months now. We decided to go this route because if you spec and build a truck the order still takes well over a year to fulfill. We have found a truck that is perfect for our needs at Badger Truck in Lake Mills. This truck comes set up with the dump box installed so the truck price is \$71,110.00 and the body is \$18,495.00 for a total of \$89,605.00. They have given a municipal discount of \$9,005.00, it is close to Watertown, and they will hold the truck for us until approvals are done. This is extremely helpful as other trucks we have shown interest in have sold rather quickly. We have \$75,000.00 budgeted for this purchase; \$37,500.00 in 2023 Street Major Capital Outlay Account #05-54-11-70 and \$37,500.00 in 2023 Solid Waste Capital Outlay Account #17-58-17-60. This purchase would be \$5,600.00 over budget; however, I have spoken to the Mayor and Mark about taking the overage out of 17-58-17-60 as there are funds in that account from other purchases that came in under budget. They are both agreeable to this idea. With that said, I would like to ask for approval of the purchase of a 2023 Chevrolet One-Ton Dump Truck from Badger Chevrolet of Lake Mills, WI for \$80,600.00. Funding as follows: \$37,500.00 out of account #05-54-11-70 and \$43,100.00 out of account #17-58-17-60.

Respectfully,

Stacy Winkelman

90 Vehicle Locator

Dealer Information

BADGER CHEVROLET, LLC 321 E TYRANENA PARK RD LAKE MILLS, WI 53551

Phone: 920-648-2388 Fax: 920-648-4160

1HTKJPVH1PH608556

Model Year: 2023 Make: Chevrolet

Model: Silverado Medium Duty

CK56403-4WD HD Chassis Regular Cab

PEG: 1WT-1WT

Primary Color: GAZ-Summit White

Trim: H2Q-Vinyl, Jet Black / Dark Ash, Interior Trim Engine: L5D-Engine, Duramax 6.6L Turbo-Diesel V8 Transmission: MI0-RDS A1750RDS, PTO, GVWR 19.5K

Max, GCWR 37K MAX

Event Code: 5000-Delivered to Dealer

Order #: CRNJPV MSRP: \$71,110.00

Order Type: TRE-Retail Stock

Stock #: 23F546

Inventory Status: Available

Additional Vehicle Information	11 steel dump
GM Marketing Information	

Vehicle Options

\$ 80,600 City of Watertown price

Chargeable Options		MSRP
	7Y8-Batteries, Heavy-Duty Dual 1300 CCA	\$85.00
	A31-Power Windows	\$290.00
	AQQ-Keyless Remote Entry	\$175.00
	BTN-Top Post Threaded, Battery Jump Start Stud	\$50.00
	DGP-Mirrors: Outside, Black, Htd, Man Fold/Pwr Adj 102" WdL	\$795.00
	E0N-Assist Steps, Aluminum	\$200.00
	F0D-Axle to End of Frame, 63"	\$100.00
	FF3-Oil Seal for Front Hub	\$25.00
	FPF-Equipment Emission, Diesel DPF Manual Regeneration	\$250.00
	G86-Axle-Limited Slip	\$395.00
	IOB-Radio, 7" Color Screen, Bluetooth, w/ USB Port	\$275.00
	JPY-Air Dryer, Heated	\$435.00
	K05-Heater Engine Block	\$100.00
	KUT-Air Compressor Accessory Drive	\$350.00
	MIO-RDS A1750RDS, PTO, GVWR 19.5K Max, GCWR 37K MAX	\$740.00
	NSQ-Front and Rear Fuel Tank, 65 Gallon Total	\$625.00
	PTO-Engine Control-Power Take Off (PTO) Controls	\$280.00
	PWR-Wheels, 19.5" x 6.75", Steel, Grey Painted	\$80.00
	U05-Horn, Dual Note	\$35.00
	UZF-Rear Back Up Alarm	\$150.00
	V22-Grille-Radiator, Chrome	\$220.00
	V23-Grille Guard Screen, Stone Protection	\$90.00
	V46-Bumper, Front, Chrome	\$350.00
	V76-Recovery Hooks	\$25.00
	VYU-Snow Plow Prep Package	\$340.00
	XMF-Tìres, Front 225/70R19.5G Traction, Goodyear	\$550.00
	YMF-Tires, Rear 225/70R19.5G Traction, Goodyear, G622 RSD	\$1,100.00
No Cost Options		
	092-Rear Axle, 4.30 Ratio	
	C7P-GVW Rating, 16,000 Lbs	
	ED9-Wheelbase 165 Inch 84" CA	
	FNP-Front Fender Extension, Painted Body Co	lor
	L5D-Engine, Duramax 6.6L Turbo-Diesel V8	
	N4C-Emission, 50 State	
	R6I-30,000 lbs. (13,607 kg) GCWR	

Other Options

01U-Special Color Upper (SEO)

719-Seat Belt, Black

9L7-Accessory Electrical Switches

AKP-Glass, Solar Absorbing, Tinted

AY0-Airbags-frontal, front seat and head-

curtain

C67-Air Conditioning, Manual

FTB-Front Axle, 7500 lbs.

FTO-Axle Lubricant, Rear, Synthetic

GAZ-Summit White

GR3-Rear Suspension, 11,000 lb, Multi-Leaf

JL1-Integrated Trailer Brake Controller

K40-Engine Brake-Exhaust

KW5-Alternator, 220 AMP

P0D-Grille Guard Screen, Insect Protection

R7M-4500 HD Series

TR1-Lamps, Rear, Stop

U2J-SiriusXM Satellite Radio, Delete

UE0-OnStar Delete

UQ3-Speaker System, 6

UY7-Trailering Provisions

YK6-SEO Processing Option

1WT-1WT

9L3-Spare Tire Delete

AE7-Seats: 40/20/40/ Split Front Bench

AU3-Door Locks, Power

BG9-Floor Covering: Rubberized Vinyl, Black

C99-Air Bag Deactivation Switch, Front,

Passenger-side

FTN-Axle Lubricant, Front, Synthetic

FTV-Front Suspension, 7500 lbs.

GL4-Rear Axle, 11,000 lb

H2Q-Vinyl, Jet Black / Dark Ash, Interior Trim

K34-Cruise Control-Automatic, Electronic

KBK-Transmission Shift Control Calibration,

Performance

N12-Exhaust System, Rear Exit

PD7-Wheel, Spare, Delete

SFW-Back-Up Alarm Calibration (SEO)

TRW-Provision, for Cab Roof Mounted Lamp /

Beacon

UDC-Driver Information Center, 3.5" Display

UNL-Auxillary Wiring

UVC-Rear View Camera System

VK3-License Plate Front Mounting Hardware

ZY1-Paint, Solid

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

[&]quot;~" Indicates vehicle belongs to Trading Partner's Inventory



Quotation ID: 9RON006924 Date: 8/2/2023 Valld thru: 9/1/2023 Terms: NET 30

Quoted by: Ron Schmid Ph/Fax: 608-324-5118 / 608-329-8521



628 W 10 1/2 Street Monroe, WI 53566 Sales Rep: Marty Nelson Ph: (414) 322-2683 www.MonroeTruck.com

Quoted to: BADGER CHEVROLET (ATTN:) 321 E TYRANENA PARK RD LAKE MILLS, WI 53551 Ph: 920-648-2388 / Fax:

Chassis Information

Year: 2023 Make: CHEVROLET		VROLET	Model: SILVERADO 5500HD		Chassis Color:	Cab Type: REGULAR
Single/Dual: DRW	CA: 84.0	CT: -1.0	Wheelbase: 165.0	Engine: DIESEL	F.O. Number #:	Vin: CRNJPV

Notes:

Email:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Amount

11', MTE D-SERIES, MILD STEEL, 4-5 YD CAPACITY, FOLDING SIDE, DUMP BODY

- 3/16" FLOOR, 12 GA. SIDES & 10 GA. ENDS, 16" H SIDES, 22" H TAILGATE
- 50,000 PSI YIELD STRENGTH STEEL CONSTRUCTION
- HEAVY DUTY FRONT BULKHEAD WITH TAPERED LASER CUT WINDOW & INTEGRAL 12" TAPERED CAB SHIELD (GM MEDIUM-DUTY BODY TO HAVE FULL-WIDTH SQUARE CAB SHIELD IN LIEU OF TAPERED)
- INTERNAL DIRT SHEDDING TOP RAILS & TAILGATE
- WESTERN-STYLE UNDERSTRUCTURE WITH 10 GAUGE LONG-MEMBERS
- SINGLE-LEVER RELEASE, QUICK DROP TAILGATE
- (2) UNDERBODY TIE LOOPS
- L.E.D. FMVSS108 LIGHTS & REFLECTORS
- RUBBER REAR FLAPS
- UNDERCOATED & 100% DURABLE POWDER COATED

DOUBLE-ACTING ELECTRIC SUB-FRAME HOIST (CHAMPION)

1/2" PLATE w/ ADJUSTABLE 10-HOLE PATTERN

PINTLE HOOK/BALL COMBO: BOLT-ON, RIGID MOUNT, 2-5/16" CHROME-FINISH BALL, POWDER-COATED BLACK (4-BOLT) - SHIPPED LOOSE IN CAB

RECEIVER TUBE: 2" BOLT-ON

- 2" I.D. X 6" LONG WELDED TO 1/2 MOUNTING PLATE
- MAXIMUM VEHICLE LOAD: 2,000 LB
- MAXIMUM GROSS TRAILER WEIGHT: 20,000LB

TRAILER RECEPTACLE

INSTALL FACTORY BACKUP CAMERA - GREATER THAN 10,000 GVW (MUST COME FROM FACTORY LOOSE - DOES NOT COVER CAMERA THAT WAS REMOVED BY CUSTOMER & SENT LOOSE)

RELOCATE FACTORY BACKUP ALARM

(1) BUYERS 18X18X36 ALUMINUM UNDERBODY TOOL BOX W/ 3 POINT LATCH - CURBSIDE

***Due to current market conditions, pricing is subject to change at time of upfit. Additional Options:





\$18,495.00



Oak Creek

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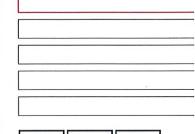
sort_year=2022&sort_to_year=2022&sort_to_year=2022&sort_price=&sort_to_price=&sort_distance Call (414) 236-7442 (tel:(414)236-7442)

New 2022 Ford Super Duty F-550 DRW XL STOCK NO. F15047

IMAGES (Javascript;;) SHOPPING TOOLS (Javascript;;) DEALER'S NOTES (Javascript;;) PAYMENT CALCULATOR (Javascript;;) REVIEWS (Javascript;;) OPTIONS / FEATURES (Javascript;;) DIRECTIONS / CONTACT (Javascript;;) QUICK QUOTE (Javascript;);)

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Vehicle Details

Condition: New **Exterior Color: White** Interior Color: Gray Interior Material: Fabric VIN: 1FDUF5HN2NDA28682

Doors: 2 Model #: F5H

Engine: 7.3L V8 PFI OHV 16V Federal 335hp

Cab Type: Regular Cab - DRW Transmission: 10-Speed Automatic

Drive Train: 4WD

Notes on This Vehicle:

Back to Search Results in the Result

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>> STOCK NO. F15047 Call (414) 236-7442 (tel:(414)236-7442)

New 2022 Ford Super Duty F-550-DRWXL or Repark udahy comes standard with these safety features so you ca \$74,280

Stock # F15047 is priced below retail market value! Ewalds Venus Ford New Ford Super center has this 2022 Ford Super Duty F-550 DR\
IMAGES (Javascript;;) SHOPPING TOOLS (Javascript;;) DEALER'S NOTES (Javascript;;) PAYMENT CALCULATOR (Javascript;;) REVIEWS (Javascript;;) OPTIONS / FEATURES
(Javascript;;) DIRECTIONS / CONTACT (Javascript;;) QUICK QUOTE (Javascript;;)

Our Ford Dealership in Cudahy: Call Ewalds Venus Ford today at (414) 236-7442 to schedule your test drive of this 2022 Ford Super

WISCONSIN'S FORD MOTOR CREDIT FINANCE RATES: are right here at Ewalds Venus Ford Cudahy Dealership where we offer the most

Our Ford Dealership near Cudahy: Looking for new cars near Cudahy, WI? We're glad you found this new 2022 Ford Super Duty F-550



New 2023 CHEVROLET Dump Truck SILVERADO 5500MD

■ 11ft Red Dump Body Stock # 23CC316

\$88,995

Frank Boucher Chevrolet Commercial Trucks

Popularity Stats

- ◆ Seen 50 times (last 30 days)
- Saved by 1 person
- 1 The price recently decreased by \$500

Description

■ 11ft Red Dump Body Stock # 23CC316

2023 Silverado Medium Duty 2WD regular cab.

Price does not include taxes or fees. We can deliver your vehicle and paperwork to you within a 250 mile radius of our dealership at no extra cost. Please contact Mark @ 1-866-508-8946 or mark towne@boucher.com for your personalized quote.

Message From Frank Boucher Chevrolet Commercial Trucks

At Boucher Commercial & Fleet Division,

Detailed Specifications

Condition:

New

Year:

2023 CHEVROLET

Make:

Model:

SILVERADO 5500MD

Class:

CLASS 5 (GVW 16001 - 19500)

Category: Location:

Dump Truck

Fuel Type:

Racine, WI

Stock Number:

VIN:

1HTKHPVK6PH148561

Drivetrain:

Rear Wheel Drive

Engine Manufacture: Isuzu Engine Size:

Upfit Details

Upfit Body Type:

DUMP BODIES

Upfit Make:

KNAPHEIDE

Upfit With KNAPHEIDE

11ft Red Dump Body

See more Trucks from this dealer Q