COORDINATOR'S REPORT

June 2025

Current list of Events & Updates

(List is attached to packet)

September 21st Packer Game 12 Noon

Cancelled September 21st Art Class

Glow Run Update to August 2 and moved to BQ

July 10 Market added Music by Emily Peplin (piano)

July 27 and August 24 Art classes moving to TS instead of Riverside

Multiple changes on Privately hosted events (see page 2 of event list attached to packet)

NEW Grants & Sponsorships Update

Approved for Beltz Grant for 1st Quarter \$10,000

Approved for RDA request. They will be sponsoring the Badger Game on Oct $4^{\text{th}}\,$ \$1500

Metal Tek sponsored \$100 for entertainment for July 10th Market

Oswald-Konz Financial \$300 sponsorship for entertainment at September market

*see list sponsorship needs still outstanding



Still trying to find money for the RJ Construction Quote for Shelter Cover

Needs

Need beer vendor for Packer game

Please share the fb events and help recruit vendors for markets

Still need Glow Run \$200 T-shirt Sponsors 10ct

Will need volunteers for the GLOW Run (6ct)

Will need a couple volunteers to be on site for Oct 4th

Need sponsors still for music for markets on June 12, August 28, and October 4 - \$300 each

In Progress/ Just Completed

Continue to update and complete the VAST amount of permits and applications for reservations/rentals/events

Finalized the event checklist – has been in progress for 1.5 years.

Received sponsor cups for beverage sponsors for concerts. See samples

Received coasters for giveaway at Birthday Bash

Event Summary

Birthday Bash

| Birthday Ba | sh M | ay 31st, 2025 |
|-------------------------------------|----------|--|
| Costs | | |
| Dueling Pianos | -\$4,500 |) |
| concert series posters | -\$60 |) |
| Geraldo Balloon Art | -\$25 | 5 |
| cups for sponsor 100 cups | -\$65 | 5 |
| Advertising - Coasters (1/3 shared) | -\$288 | 3 |
| Green Room refreshments for band | -\$72 | will cover several events |
| total | -\$5,010 | |
| Revenue | | |
| Beverage sponsor - Brisc | \$500 | |
| Beltz Grant | \$2,000 | \$10,000 /5 concerts |
| Watertown Main Street/YES | \$250 | |
| | | Does not include: labor, concessions in parks or everday costs such as water, |
| total | \$2,750 | theder, etc. |
| | | |
| Bar Revenue | | requested 6/2 |
| Bar Tips | | |
| Attendance | 450-500 | |
| | NET | (\$2,260) |

