

City of Watertown
2026 Budget - New Hire Cost Allocations

06/23 review:

* Which positions would you like the outside HR consultant to review job description and assign pay table grade?

* Are there any positions that should not be included in the initial budget proposal?

New Hire	Fund 1 General	Fund 24 Grants	Other: AMSO	Job Descr Exists & Grade Assigned?
City Attorney: ass't (30 hrs)	80%		20%	Y
IT: help desk technician (32 hrs)	80%		20%	N
Police: admin ass't I	100%			Y
Police: captain	100%			Y
Police: patrol officer	100%			Y
Police: patrol officer	100%			Y
Fire: dpty chief EMS/training	100%			Y
Fire: dpty chief fire marshal	93%	7%		Y
Rec: Program Sup (20 hrs)	100%			N
Park: general laborer	100%			Y
Forestry: arborist	100%			Y