

WATERTOWN PAYROLL SUMMARY

For the Period of: 10/15/2025 10/28/2025

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	303	9,426	193,139	280,186	-	-	-	-
Alderpersons (2nd PR)	-	-	0	-	48,163	58,182	-	-	-	-
Attorney	2	1	220	7,929	151,122	206,154	-	-	-	-
Bldg. Inspection	3	4	301	10,587	217,432	273,519	-	-	-	-
Crossing Guards	-	10	105	1,181	18,737	36,855	-	-	-	-
Engineering	5	4	477	12,370	17,390	25,865	-	-	-	-
Finance	6	-	480	15,542	326,856	423,962	-	-	1,493	1,500
Fire	30	1	3167	90,682	1,898,465	2,360,550	301	12,300	262,907	170,000
Forestry	2	-	160	6,068	117,644	118,759	-	-	-	-
Health	8	3	736	25,122	565,786	771,408	-	-	-	3,000
Library	8	13	1113	25,955	511,879	703,546	1	26	31	-
Mayor	1	-	80	3,563	73,396	92,635	-	-	-	-
Media	2	3	187	5,008	102,724	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	39,705	50,274	-	-	517	1,546
Municipal Court	1	1	100	3,423	68,248	89,701	-	-	-	-
Park	9	-	720	18,701	401,935	524,377	4	152	6,469	11,500
Park/Rec Admin	6	1	510	15,801	357,497	484,590	-	-	66	520
Police	52	1	4131	153,768	3,101,486	4,144,940	344	19,033	262,053	183,000
Police Reserve	-	5	27	302	14,757	10,000	-	-	-	-
Recreation and Pools	-	34	334	4,615	189,273	181,562	-	-	5,416	3,038
Solid Waste	8	-	640	15,933	278,955	418,283	-	-	1,557	3,000
Street / Storm Water	23	1	1865	57,547	1,232,985	1,670,526	-	16	11,150	35,500
Wastewater	11	-	880	27,780	546,127	748,287	14	685	15,995	19,000
Water Dept.	11	-	880	30,170	580,297	772,635	26	1,141	8,527	47,000
TOTALS	191 FT	85 PT	17494	\$543,406	\$11,053,996	\$14,689,951	690	\$33,353	\$576,180	\$478,604