

City of Watertown

TID #4 Closure

The City's portion of the TID #4 increment is approximately \$1.7 million.

Possible Uses:		Watertown 2019 Comprehensive Plan Recommendations (see legend below)									
Project	Est Cost	AR	NR	HCR	CCD	LU	T	UCF	HND	ED	IC
Mary/Clark St utilities extension- 1 connection	177,000	X				X	X		X		
Mary/Clark St utilities extension- 2nd connect	216,000	X				X	X		X		
Seawall additions	240,000		X		X					X	
FP Lewis boat launch	50,000		X		X			X			
FP Lewis walking path & parking lot	65,000		X					X			
Main St reconstruction: non-eligible expenses	907,200			X	X						
City-wide sign grant program	25,000			X	X					X	
Portable traffic barriers (9 plus trailer)	125,000			X	X						
Wilbur St expansion to N Votech Dr	200,000					X			X		
City Hall: north parking reconfiguration	255,000					X					
Washington Park: concessions/restroom/storage	500,000							X			
Washington Park: diamond renovations	160,000							X			
Aquatic Center: rubber surface play area	225,000							X			
Rock River Ridge infrastructure	840,000								X		
3,592,200											

City proceeds	1,731,512
- Rock River Ridge infrastructure	<u>(840,000)</u>
Remaining	891,512

AR Agricultural Resources
 NR Natural Resources
 HCR Historic & Cultural Resources
 CCD Community Character & Design
 LU Land Use
 T Transportation
 UCF Utilities & Community Facilities
 HND Housing & Neighborhood Development
 ED Economic Development
 IC Intergovernmental Cooperation