Ridership by Year	2019	2020	2021	2022	2023	Change 19-23	2024	2025			Current Fa	are Rates	4/1/2023
Elderly/Disabled	35,787	29,795	33,831	34,055	37,664	5.24%					E/H		\$3.00
Students	16,295	11,000	17,211	19,506	16,626	2.03%					Children		\$3.00
Agency	4,376	3,299	1,716	2,870	3,728	-14.81%				Age	ncy Sr and Dis		\$9.00
Adults	34,422	28,871	31,191	31,175	30,049	-12.70%					Regular		\$4.00
Children Accompy	775	850	1,560	587	702	-9.42%				\$2.00			
Corner Service	9,276	2,888	5,698	4,344	1,896	-79.56%				\$2.25			
Out of Town	228	439	2,581	822	776	240.18%					Out of Town		\$10.50
TOTALS	101,159	77,142	93,788	93,359	91,441	-9.61%					Agency		\$9.00
											Parcel		\$8.25
Ridership by Month													
2019 monthly	9,215	8,992	9,308	9,301	9,138	6,479	6,416	7,020	8,509	9,103	9,056	8,622	101,159
2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 Monthly	7,612	7,631	7,566	7,747	7,731	6,609	0	0	0	0	0	0	44,896
Current Year Ridership	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	2,916	2,822	2,872	2,937	2,938	3,013							17,498
Children	1,463	1,647	1,449	1,664	1,793	767							8,783
Agency Sr Dis	400	399	392	320	414	413							2,338
Regular	2,684	2,569	2,685	2,689	2,431	2,230							15,288
Children accompany	52	86	73	42	71	67							391
Corner Service	0	0	0	0	0	0							0
Out of Town	97	108	95	95	84	120							599
Parcel (temp svc)	0	0	0	0	0	0							0
TOTAL	7,612	7,631	7,566	7,747	7,731	6,609	0	0	0	0	0	0	44,896
Diff. 2024 over 2023	(483)	(158)	(1,328)	(281)	(323)	(568)	(6,529)	(7,092)	(7,541)	(7,572)	(7,335)	(7,336)	(46,546)
% chg 2023 to 2024	-6.0%	-2.0%	-14.9%	-3.5%	-4.0%	-7.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Current Year Fares Collec	cted												
E/H	\$8,748.00	\$8,466.00	\$8,616.00	\$8,811.00	\$8,814.00	\$9,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,494.00
Children <12	\$4,389.00	\$4,941.00	\$4,347.00	\$4,992.00	\$5,379.00	\$2,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,349.00
Agency Sr. Dis.	\$3,600.00	\$3,591.00	\$3,528.00	\$2,880.00	\$3,726.00	\$3,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,042.00
Regular	\$10,734.67	\$10,275.11	\$10,740.44	\$10,754.67	\$9,725.78	\$8,919.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,150.22
Children accompany	\$104.00	\$172.00	\$146.00	\$84.00	\$142.00	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00
Corner Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out of Town	\$1,022.00	\$1,136.33	\$996.33	\$1,001.00	\$877.33	\$1,255.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,288.33
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$28,597.67	\$28,581.44	\$28,373.77	\$28,522.67	\$28,664.11	\$25,365.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,105.55
Reported Revenue	\$31,344.00	\$30,569.00	\$29,236.00	\$30,389.00	\$28,652.00	\$24,017.00							\$174,207.00
Difference	\$2,746.33	\$1,987.56	\$862.23	\$1,866.33	-\$12.11	-\$1,348.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,101.45
	7=,7 .0.00	7-,557.50	7002.20	7 - , 0 0 0 0 0	Y11	7 - ,0 .0.00	70.00	70.00	70.00	75.00	70.00	70.00	70,202.10

Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reported Expense	\$72,722.65	\$68,605.67	\$67,182.96	\$72,339.98	\$75,314.46	\$71,319.08							\$427,484.80
Calculated Expense	\$72,722.65	\$68,605.67	\$67,182.96	\$72,339.98	\$75,314.46	\$71,319.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,484.80
times hourly rate	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	
2024 Driver Hours	2242.45	2115.5	2071.63	2230.65	2322.37	2199.17							13,181.77
2023 Driver Hours	2501.42	2222.47	2464.8	2412.93	2428.97	2326.72	2175.22	2403.67	2127.3	2174.65	2112.1	2141.8	27,492.05
2022 Driver Hours	2434.65	2354.43	2568.02	2396.28	2353.38	2210.45	2091.33	2255.55	2242.78	2374.15	2348.23	2413.4	28,042.65
2021 Driver Hours	2507.37	2445.5	2714.6	2601.4	2505.77	2212.33	2134.92	2107.17	2310.2	2323.13	2364.8	2500.16	28,727.35
2020 Driver Hours	2851.25	2566.68	2414.40	1846.30	1968.30	2191.53	2251.95	2215.30	2123.68	2507.55	2302.17	2652.12	27,891.23
2019 Driver Hours	2767.25	2560.75	2758.4	2677.25	2563.75	2224.25	2277	2407	2544.75	2767.25	2687.25	1665.1	29,900.00