

Parks, Recreation, and Forestry Department

To: Parks, Recreation, and Forestry Commission

From: Andrea Draeger – Senior Center, Enrichment, and Office Manager

Date: 5/18/2026

Subject: 2026 YMCA facility use agreement and waiver of fees

Background

Facility use agreements are being executed annually for organizations utilizing Parks & Recreation facilities. This agreement establishes clear expectations regarding facility use, scheduling, and applicable terms and conditions for use of Parks & Recreation facilities.

The YMCA is also requesting consideration of a reduction or waiver of applicable facility rental fees. In 2025, the commission approved a reduction of their fees to 30% of the total proposed.

Budget Goal

2. Maintain indoor and outdoor recreational facilities to enhance safety, overall health, and quality of life.

Financial Impact

Facility rental revenues contribute toward offsetting the costs of field preparation, maintenance, and ongoing upkeep of Parks & Recreation facilities. A reduction or waiver of fees would decrease cost recovery for these services.

Recommendation

Recommendation for approval of the facility use agreement with the YMCA with potential reduction in fees.

Motion to approve the facility use agreements with the YMCA organization as presented, including approved applicable fees.