

**RESOLUTION TO  
APPROVE 2023 BUDGETS FOR GENERAL FUND [01], DEBT SERVICE FUND [04],  
AND CORRESPONDING LEVIES AND TAX RATES**

**SPONSOR: MAYOR MCFARLAND  
FROM: FINANCE COMMITTEE**

**WHEREAS**, the Mayor and Finance Committee have recommended proposed 2023 budgets for the following funds: General Fund [01] and Debt Service Fund [04]; and,

**WHEREAS**, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Friday, October 28, and Monday, October 31, 2022; and,

**WHEREAS**, said public hearing was held November 15, 2022, to hear comments from interested citizens,

**WHEREAS**, approval of the General Fund and Debt Service Fund budgets for 2023 will require that the following tax levies and tax rates be set:

Tax Levy			Tax Rates		
	<u>2022</u>	<u>2023</u>		<u>2022</u>	<u>2023</u>
				(2021 tax bill)	(2022 tax bill)
General	10,050,000	10,400,000	Jefferson County		
Debt	<u>4,700,000</u>	<u>4,700,000</u>	General	7.68438	5.48882
	14,750,000	15,100,000	Debt	<u>3.59369</u>	<u>2.48052</u>
				11.27807	7.96934
			Dodge County		
			General	7.81252	5.47910
			Debt	<u>3.65361</u>	<u>2.47613</u>
				11.46613	7.95523
			City Blended	11.34030	7.96456

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:** that the proposed budgets for the following funds: General [01] and Debt Service [04], be adopted for 2023.

**BE IT FURTHER RESOLVED** that the above tax levies and rates be adopted for the 2022 property tax bills to fund the 2023 General Fund and Debt Service Fund budgets.

	YES	NO
DAVIS		
LAMPE		
RUETTEN		
BARTZ		
LICHT		
SMITH		
SCHMID		
WETZEL		
ROMLEIN		
MAYOR MCFARLAND		
TOTAL		

ADOPTED November 29, 2022

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CITY CLERK

APPROVED November 29, 2022

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MAYOR