

**RESOLUTION TO
APPROVE 2023 BUDGETS FOR
FUNDS 02, 03, 05, 07-20, 22-25, 60, 65**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2023 budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Economic Development [60], and Housing RLF Block Grant [65]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Friday, October 28, and Monday, October 31, 2022; and,

WHEREAS, said public hearing was held November 15, 2022 to hear comments from interested citizens,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Economic Development [60], and Housing RLF Block Grant [65], be adopted for 2023.

	YES	NO
DAVIS		
LAMPE		
RUETTEN		
BARTZ		
LICHT		
SMITH		
SCHMID		
WETZEL		
ROMLEIN		
MAYOR MCFARLAND		
TOTAL		

ADOPTED November 29, 2022

CITY CLERK

APPROVED November 29, 2022

MAYOR