

**RESOLUTION TO
APPROVE 2024 CAPITAL PURCHASE COMMITMENTS FOR
ITEMS WITH LONG LEAD ORDERING REQUIREMENTS**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the Administrative Leadership Team, Mayor, and Finance Committee have reviewed requests for Capital Improvements [Fund 05] for 2023-2027; and,

WHEREAS, suppliers have relayed supply chain issues are now requiring longer lead times when ordering specialized vehicles; and,

WHEREAS, no delivery of any vehicles is accepted in 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that authorization be provided to Leadership Team members to initiate commitments for the following capital asset purchases for items listed below to be included in the 2024 budget request. It shall be a condition of each of the commitments that no payments are to be made for the items in 2023 and the City retains the ability to cancel the order for no cost prior to making a down payment on the item.

Acct #	Dept	Item	Approx Cost
05-52-31-70	Fire	Ambulance	320,000
05-54-11-70	Street	Truck: single-axle dump w/ plow & sander	270,000
05-54-11-70	Street	Truck: tandem-axle dump w/ plow & sander	150,000 (shared)
16-58-16-60	Stormwater	Truck: tandem-axle dump w/ plow & sander	150,000 (shared)
16-58-16-60	Stormwater	Street sweeper	320,000
17-58-17-60	Solid Waste	Refuse truck	340,000

	YES	NO
DAVIS		
LAMPE		
RUETTEN		
BARTZ		
LICHT		
SMITH		
SCHMID		
WETZEL		
ROMLEIN		
MAYOR MCFARLAND		
TOTAL		

ADOPTED November 29, 2022

CITY CLERK

APPROVED November 29, 2022

MAYOR