

PAYROLL SUMMARIES

For the Period of: 6/28/2023 7/11/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	3	4,154.00	178.50	8,518.13	90,490.95	114,000.00	143,442.35
Fire	25	-	2,535.50	492.00	16,612.84	92,081.42	150,000.00	81,228.07
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	271.50	-	-	(47.44)	1,000.00	11,535.53
Attorney	2	1	220.00	-	-	-	-	7,375.41
Finance	6	-	480.00	4.00	140.10	1,124.13	1,500.00	14,468.90
Watertown TV	2	2	173.00	-	-	-	-	4,733.35
Administration	3	1	280.00	-	-	-	-	8,933.99
Engineering	5	5	702.50	-	-	-	-	12,720.55
Health	9	2	798.00	-	-	-	10,500.00	25,147.66
Library	8	17	1,116.08	-	-	75.40	-	23,665.81
Municipal Building	1	-	80.00	-	-	1,032.49	1,000.00	1,787.20
Solid Waste	8	-	640.00	4.00	142.98	749.95	3,000.00	15,432.99
Street	24	-	1,870.00	16.25	697.71	13,180.75	39,200.00	55,155.88
Park	9	6	1,074.25	17.75	924.87	6,040.80	18,000.00	23,141.37
Forestry	2	-	160.00	8.25	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.61
Recreation and Pools	-	61	1,999.50	-	-	1,201.39	500.00	23,555.19
Wastewater	11	1	944.00	18.50	848.45	4,156.33	18,000.00	26,417.07
Water Dept.	11	-	880.00	13.00	541.97	9,100.51	23,500.00	26,611.19
Crossing Guards	-	-	-	-	-	-	-	-
Police Auxiliary	-	9	110.00	-	-	-	-	1,733.60
Alderspersons (2nd PR)	-	9	10.00	-	-	-	-	5,166.68
TOTALS	188 FT	122 PT	19,198.33	752.25	28,427.05	219,186.68	380,600.00	537,297.36