

PAYROLL SUMMARIES

For the Period of: 4/19/2023 5/2/2023

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	44	-	3,464.00	154.50	7,641.68	37,244.91	83,000.00	122,198.90
Police Dispatch	8	2	682.00	27.75	1,050.33	13,768.60	31,000.00	18,571.93
Fire	24	-	2,624.00	172.50	5,922.41	61,384.40	150,000.00	73,234.62
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	273.50	-	-	(47.44)	1,000.00	11,526.73
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	-	480.00	8.13	284.75	699.28	1,500.00	14,613.55
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	3	1	280.00	-	-	-	-	8,858.00
Engineering	5	2	488.50	-	-	-	-	11,949.05
Health	9	2	798.00	-	-	-	10,500.00	25,147.66
Library	8	17	1,139.50	-	-	75.40	-	24,165.78
Municipal Building	1	-	80.00	1.25	41.89	740.10	1,000.00	1,829.09
Solid Waste	7	-	560.00	-	-	814.73	3,000.00	11,038.40
Street	23	-	1,784.00	-	3.58	24,359.06	39,200.00	52,790.56
Park	8	-	640.00	14.00	644.54	4,357.82	18,000.00	22,469.35
Forestry	2	-	160.00	-	-	-	-	4,416.00
Park/Rec Admin	6	1	459.00	4.50	-	-	400.00	6,488.48
Recreation and Pools	-	24	288.25	-	-	450.00	500.00	5,421.63
Wastewater	11	-	880.00	12.25	488.95	3,545.48	18,000.00	24,845.26
Water Dept.	11	-	880.00	32.75	1,262.47	6,666.18	23,500.00	27,725.28
Crossing Guards	-	10	135.00	-	-	-	-	1,518.75
Police Auxiliary	-	2	12.50	-	-	-	-	197.00
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	185 FT	68 PT	16,698.25	427.63	17,340.60	154,058.52	380,600.00	487,357.78