

DPW – Street/Solid Waste Division

To: Alderperson Arnett and Public Works Commission Members

From: Stacy Winkelman

Date: December 3, 2025

Subject: December 9 Agenda Item

Background

I wanted to give an update on our solid waste program. Our current landfill disposal contract expires at the end of this year. We have a new contract on the agenda for the Finance Committee on December 8th and a resolution for the Council on December 16th if Finance approves. I have attached the information given to the Finance Committee for your review and information.

Budget Goal

Solid Waste Utility Landfill Account #17-58-17-42

Financial Impact

Under budget.

Recommendation

N/A – Update

2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the operational goals inform budget prioritization, but they will also guide the creation of the 2026 and beyond Department Work Plans.

DPW – Street/Solid Waste Division

To: Mayor Stocks and Finance Committee Members

From: Stacy Winkelman

Date: December 3, 2025

Subject: December 8 Agenda Item

Background

Our current landfill disposal contract with Waste Management expires December 31, 2025. We received two proposals for landfill services: one from Waste Management (Deer Track Park in Johnson Creek) and one from Glacier Ridge (GFL in Horicon). As you can see from the attached tab sheet, Glacier Ridge was substantially lower on their per ton prices. While it is a longer haul to Horicon which could impact trucks, fuel, and time, at approximately 5,500 tons hauled per year the savings add up to about \$71,500.00 for residential garbage. There will also be savings for storm water in the hauling of sweepings. The contract from Glacier Ridge Landfill, LLC has been reviewed and approved by the City Attorney.

Budget Goal

Solid Waste Utility- Landfill #17-58-17-42

Financial Impact

When the 2026 Solid Waste Utility budget was submitted, I used the higher price of \$47.00 per ton because we were still going over the proposals and contracts for this service. Therefore, this account should have significant savings.

Recommendation

It is our recommendation to enter into a three-year contract with Glacier Ridge Landfill, LLC of Horicon, Wisconsin for the disposal of residential garbage, sweepings, and contaminated soils. A resolution will be presented for Council approval at the December 16th meeting.

CITY OF WATERTOWN STREET DEPARTMENT

LANDFILL DISPOSAL

Open date: Friday, July 18, 2025

TAB SHEET

VENDOR	DISPOSAL ITEM	QUOTE * Includes Tax/Fees
GFL Environmental Glacier Ridge Horicon, WI	Residential Garbage – Municipal Solid Waste (MSW)	\$34.00/ton
	Construction & Demolition Waste (C & D)	\$34.00/ton
	Street Sweeping – Approved for Daily Cover	\$9.00/ton
	Petroleum Contaminated Soils Approved for Bioremediation	\$20.00
	Contaminated Soils – Approved for Daily Cover	\$15.00/ton
	Contaminated Soils or Street Sweepings – Approved for Direct Landfill	\$34.00/ton
Waste Management Deer Track Park Landfill Johnson Creek, WI	Municipal Solid Waste (MSW and Construction & Demolition Waste (C & D)	\$47.00/ton
	Street Sweepings – Approved for Daily Cover	\$30.00/ton
	Bioremediation of Petroleum Contaminated Soil	\$33.00/ton
	Contaminated Soil – Approved for use as Daily Cover	\$30.00/ton
	Contaminated Soil or Street Sweepings Approved for Direct Landfill Disposal	\$47.00/ton