

ARPA Funds - Watertown Fund 24	rev 4/17/23			
	Allocation	FY22 Actl	FY23 Bdgt Revised	Future
<b>CATEGORY A - HIGH IMPACT/HIGH COST</b>				
<u>Extending Utilities Infrastructure</u>				
West of Farm and Fleet: Sanitary Sewer		2,684	411,950	
West of Farm and Fleet: Water Mains		82,072	147,130	
W Main / Votech Dr: Sanitary Sewer design		919	20,590	
Main St (First St to Market St): driving lanes: 2" asphalt; south parking lane: seal coat		177,644		
Develop downtown parking (\$356K tl; share w TID)				200,000
Main St: landscape architect			90,000	
Riverside Park Wall/Bridge Rehab			75,000	
Park Restrooms Upgrades			48,000	54,000
Addressing Childcare Needs			400,000	
Affordable Housing Investment				
Housing Rehabilitation				100,000
Council Chambers A/V renovations- system		99,997		
Council Chambers A/V renovations- electric upgrd		4,835		
<b>CATEGORY B - COVID19 RESPONSE</b>				
Health Department				
Improving electronic medical records systems		18,764	10,736	
Funding community health improvement plan		10,000		
Updating health department computer hardware			10,000	
Fire Department				
Cardiac Monitor		32,055		
Power-load system (ambulance)		23,383		
Records Management System		26,441		
Stationary computer		1,052		
Radio Communication & Dispatch System			299,267	
City Buildings: 8 AED Units		13,206		
<b>CATEGORY C - GOVERNMENT SERVICES</b>				
Elections: Badger Books System		50,000	-	
Portable PA System		860		
Facilities Condition Assessment		42,590		
Portable fencing			5,102	
Watertown Tourism Support				
Back-up Generator				
St Dept: parking lot replacement				
St Dept: salt shed west end overhead door				
Water: 39 lead services- Washington St				
Water: 61 lead services- 4th St				
Unassigned				
<b>Total of Projects w/ Allocations</b>		586,503	1,517,776	354,000
<b>Total ARPA Allotment</b>	2,457,513			
<b>Remaining Allocation</b>		1,903,854	386,078	32,078
<b>Interest Earnings</b>	32,844			
<b>Total Available</b>	2,490,357			<b>32,078</b>