

Parks, Recreation, and Forestry Department

To: Parks, Recreation, and Forestry Commission

From: Kristine Butteris, Director of Parks, Recreation, and Forestry

Date: 8/18/2025

Subject: YMCA reduction of facility use fees

Background

We have provided the Watertown Area YMCA a facility use agreement which states which areas they will be charged for use as well as a fee schedule that will be updated annually.

The YMCA is requesting a reduction in fees for their programming held on park property during Spring, Summer, and Fall months. They have now provided a list of programs and field use to inform their facility use fees and potential amount for reduction consideration. Facility use fees total \$5,550 beginning April 21, 2025 through end of year 2025.

Budget Goal

Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities.

Financial Impact

1. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity

Recommendation

Maintain consistent rental rates based on the Fees and Charges Policy for all groups.

Option 1 Motion: Approve the facility use agreement with a reduction at a --% per program day use.

Option 2 Motion: Approve the facility use agreement with a reduction at an annual sum of \$----.

Option 3 Motion: Approve the facility use agreement as is.