

WATERTOWN PAYROLL SUMMARY

For the Period of: 10/1/2025 10/14/2025

Department	Employees		Regular	Regular	Y-T-D	Annual	Overtime	Overtime	Y-T-D	Annual
	FT	PT	Hours	this	Regular	Regular	Hours	this	Overtime	Overtime
				Pay Period	Actual	Budget		Pay Period	Actual	Budget
Administration	2	2	214	7,541	193,139	280,186	-	-	-	-
Alderpersons (2nd PR)	-	9	9	4,848	48,163	58,182	-	-	-	-
Attorney	2	1	220	7,929	151,122	206,154	-	-	-	-
Bldg. Inspection	3	3	288	10,156	217,432	273,519	-	-	-	-
Crossing Guards	-	8	119	1,339	18,737	36,855	-	-	-	-
Engineering	5	4	475	12,370	17,390	25,865	-	-	-	-
Finance	6	-	480	15,542	326,856	423,962	-	-	1,493	1,500
Fire	30	1	3233	91,432	1,898,465	2,360,550	146	7,380	262,907	170,000
Forestry	2	-	160	6,068	117,644	118,759	6	-	-	-
Health	9	3	830	28,445	565,786	771,408	-	-	-	3,000
Library	8	13	1059	25,188	511,879	703,546	-	-	31	-
Mayor	1	-	80	3,563	73,396	92,635	-	-	-	-
Media	2	2	185	4,983	102,724	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	39,705	50,274	-	-	517	1,546
Municipal Court	1	1	100	3,359	68,248	89,701	-	-	-	-
Park	9	-	720	18,701	401,935	524,377	6	636	6,469	11,500
Park/Rec Admin	6	1	508	15,684	357,497	484,590	-	-	66	520
Police	52	1	4137	153,754	3,099,984	4,144,940	299	17,158	262,053	183,000
Police Reserve	-	5	25	339	14,757	10,000	-	-	-	-
Recreation and Pools	-	33	279	3,954	189,273	181,562	-	-	5,416	3,038
Solid Waste	8	-	640	16,035	278,955	418,283	1	18	1,557	3,000
Street / Storm Water	24	1	1856	57,171	1,232,985	1,670,526	3	139	11,150	35,500
Wastewater	11	-	880	27,816	546,127	748,287	17	891	15,995	19,000
Water Dept.	11	-	880	30,134	580,297	772,635	9	363	8,527	47,000
TOTALS	193	88	17455	\$548,285	\$11,052,494	\$14,689,951	486	\$26,584	\$576,180	\$478,604
	FT	PT								