

PAYROLL SUMMARIES

For the Period of: 10/19/2022 11/1/2022

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46	-	3,642.50	96.25	5,808.72	95,344.37	84,000.00	121,041.96
Police Dispatch	9	2	753.50	71.50	2,711.59	43,759.33	37,000.00	21,937.74
Fire	25	1	2,714.00	380.50	7,902.56	160,950.15	92,000.00	75,735.42
Municipal Court	1	-	80.00	-	-	-	-	2,948.88
Mayor	1	1	100.00	-	-	-	-	2,692.28
Bldg. Inspection	2	3	183.25	2.00	-	222.01	1,000.00	4,730.82
Attorney	2	1	220.00	-	-	-	-	6,186.92
Finance	6	-	480.00	-	-	2,010.52	1,500.00	11,773.24
Watertown TV	2	2	189.00	-	-	-	-	4,479.00
Administration	1	1	120.00	-	-	-	-	2,786.70
Engineering	4	2	409.00	-	-	-	-	8,284.81
Health	9	4	830.50	-	-	183.30	12,000.00	24,961.34
Library	8	18	1,132.50	-	-	550.25	-	22,544.59
Municipal Building	1	-	80.00	-	22.48	1,310.39	1,000.00	1,620.88
Senior Center	3	1	278.00	4.00	-	394.60	400.00	5,899.20
Solid Waste	7	-	560.00	0.25	295.10	2,859.18	2,700.00	14,539.94
Street	23	-	1,840.00	11.00	472.42	20,670.74	45,900.00	51,272.33
Park	8	-	640.00	4.50	228.42	8,273.89	18,000.00	15,488.42
Forestry	2	-	160.00	-	-	-	-	4,236.00
Park/Rec Admin	1	-	80.00	-	-	-	-	3,012.80
Recreation and Pools	-	25	202.50	-	-	2,849.94	500.00	4,410.78
Wastewater	11	-	880.00	4.75	222.39	6,885.43	18,000.00	24,914.67
Water Dept.	11	-	880.00	7.50	385.47	11,209.59	36,697.00	27,627.49
Crossing Guards	-	9	107.00	-	-	-	-	1,473.75
Police Auxiliary	-	3	15.50	-	-	-	-	315.20
Alderspersons (2nd PR)	-	-	-	-	-	-	-	4,062.15
TOTALS	183 FT	73 PT	16,577.25	582.25	18,049.15	358,238.68	350,697.00	468,977.31