

PAYROLL SUMMARIES

For the Period of: 7/12/2023 7/25/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	3	4,170.00	269.00	12,651.19	90,490.95	114,000.00	147,062.26
Fire	32	-	3,095.00	392.50	13,517.13	92,081.42	150,000.00	95,064.76
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	281.00	-	-	(47.44)	1,000.00	11,845.50
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	-	480.00	-	-	1,124.13	1,500.00	14,328.81
Watertown TV	1	2	114.75	-	-	-	-	2,848.78
Administration	3	1	312.00	-	-	-	-	8,950.09
Engineering	5	5	725.00	-	-	-	-	12,030.55
Health	9	2	797.75	-	-	-	10,500.00	25,140.13
Library	8	17	1,175.25	-	-	75.40	-	24,645.65
Municipal Building	1	-	80.00	-	-	1,032.49	1,000.00	1,787.20
Solid Waste	8	-	640.00	-	-	749.95	3,000.00	15,290.01
Street	24	-	1,854.00	0.75	31.22	13,180.75	39,200.00	55,110.59
Park	9	6	1,074.50	9.00	294.10	6,040.80	18,000.00	22,538.63
Forestry	2	-	160.00	-	-	-	-	4,416.00
Park/Rec Admin	6	1	520.50	-	-	-	400.00	14,315.61
Recreation and Pools	-	60	2,298.75	6.25	128.44	1,201.39	500.00	28,018.36
Wastewater	11	1	944.00	0.50	18.15	4,156.33	18,000.00	25,860.98
Water Dept.	10	-	800.00	4.75	151.19	9,100.51	23,500.00	24,843.59
Crossing Guards	-	-	-	-	-	-	-	-
Police Auxiliary	-	5	50.25	-	-	-	-	791.94
Alderspersons (2nd PR)	-	1	1.00	-	-	-	-	500.00
TOTALS	193 FT	109 PT	19,973.75	682.75	26,791.42	219,186.68	380,600.00	549,083.80